

BILL SUMMARY
1st Session of the 60th Legislature

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| Bill No.: | HB2789 |
| Version: | FULLPCS1 |
| Request Number: | 13730 |
| Author: | Rep. Caldwell, T. |
| Date: | 5/19/2025 |
| Impact: | \$9,925,661.48 |

Research Analysis

The proposed committee substitute for HB2789 appropriates the following amounts from the Statewide Recovery Fund to the Oklahoma Water Resources Board (OWRB):

- \$3,300,000 to help with increased costs for water and wastewater infrastructure needs around the U.S. Air Force Sustainment Center;
- \$6,625,661.48 to fund water and wastewater projects in small cities and rural water districts.

The measure also creates the State Recovery Special Account for the OWRB for each of the aforementioned appropriations, provides that the OWRB cannot spend more than 4 percent of the funds on administrative costs, and requires the OWRB to submit quarterly report the Legislature on its expenditures and contracts.

Prepared By: Quyen Do

Fiscal Analysis

The proposed committee substitute to HB 2789 appropriates Three Million Three Hundred Thousand Dollars (\$3,300,000.00) to the Oklahoma Water Resources Board (OWRB) to cover increased projects costs related to Pandemic Relief Funding, as well as appropriates Six Million Six Hundred Twenty-five Thousand Six Hundred Sixty-one Dollars and Forty-eight Cents (\$6,625,661.48) to the OWRB to complete additional projects that did not receive previous Pandemic Relief Funding. The measure creates a revolving fund for the funds to be appropriated to and requires the OWRB to submit a quarterly report detailing how funds are budgeted and expended from this new revolving fund. Therefore, the total fiscal impact of this measure on state budgetary resources is Nine Million Nine Hundred Twenty-five Thousand Six Hundred Sixty-one Dollars and Forty-eight Cents (\$9,925,661.48).

Prepared By: Jay St Clair, House Fiscal Staff

Other Considerations

None.

